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TOTAL FOR ALL LGAs

Number of Community Benefit Statements Lodged	Clubs 288	Hotels 255	Total 543
2003-2004 Net Gaming Revenue ("NGR")	\$ million 772	\$ million 1,519	\$ million 2,291
Community Benefit Statements Claims	\$'000	\$'000	\$'000
Category 1 - Employment Expenses	127,087	138,044	265,131
Category 2 - Gifts of Funds	4,845	828	5,673
Category 3 - Sponsorships	2,189	445	2,634
Category 4 - Gifts of goods to the community	768	306	1,074
Category 5 - Voluntary services provided to the community	14,206	103	14,309
Category 6 - Volunteer expenses	496	2	498
Category 7 - Activities subsidised	7,815	1,848	9,663
Category 8 - Fixed assets provided	27,582	27,553	55,135
Category 9 - Direct and Indirect costs	25,441	36,870	62,311
TOTAL	210,429	205,999	416,428
Percentage of NGR claimed for community purposes	27.26%	13.56%	18.18%

Alpine Shire

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 1	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 3,240,506
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	326,551	91,524	418,075
Category 2 - Gifts of Funds	5,375	459	5,834
Category 3 - Sponsorships	2,026	642	2,668
Category 4 - Gifts of goods to the community	1,800	36	1,836
Category 5 - Voluntary services provided to the community	7,600	20,800	28,400
Category 6 - Volunteer expenses	3,881	389	4,270
Category 7 - Activities subsidised	5,100	-	5,100
Category 8 - Fixed assets provided	58,464	-	58,464
Category 9 - Direct and Indirect costs	27,562	-	27,562
TOTAL	438,359	113,850	552,210

Percentage of NGR claimed for community purposes

17.04%

Bass Coast Shire

Number of Community Benefit Statements Lodged	Clubs 6	Hotels 2	Total 8
2003-2004 Net Gaming Revenue ("NGR")			\$ 16,052,153
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,454,892	223,038	2,677,930
Category 2 - Gifts of Funds	96,436	2,984	99,420
Category 3 - Sponsorships	34,217	2,780	36,997
Category 4 - Gifts of goods to the community	82,902	11,134	94,036
Category 5 - Voluntary services provided to the community	424,783	4,940	429,723
Category 6 - Volunteer expenses	10,238	540	10,778
Category 7 - Activities subsidised	338,720	2,050	340,770
Category 8 - Fixed assets provided	409,999	-	409,999
Category 9 - Direct and Indirect costs	447,300	9,740	457,040
TOTAL	4,299,487	257,206	4,556,693

Percentage of NGR claimed for community purposes

28.39%

Borough of Queenscliffe (including Shire of Corangamite)

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 1	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 3,998,000
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	502,564	179,720	682,284
Category 2 - Gifts of Funds	2,417	113	2,530
Category 3 - Sponsorships	800	460	1,260
Category 4 - Gifts of goods to the community	500	-	500
Category 5 - Voluntary services provided to the community	41,200	-	41,200
Category 6 - Volunteer expenses	300	-	300
Category 7 - Activities subsidised	3,536	-	3,536
Category 8 - Fixed assets provided	88,813	3,897	92,710
Category 9 - Direct and Indirect costs	68,148	7,714	75,862
TOTAL	708,278	191,904	900,182

Percentage of NGR claimed for community purposes

22.52%

City of Ballarat

Number of Community Benefit Statements Lodged	Clubs 10	Hotels 7	Total 17
2003-2004 Net Gaming Revenue ("NGR")			\$ 49,344,293
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	4,492,224	2,029,391	6,521,615
Category 2 - Gifts of Funds	211,745	10,590	222,335
Category 3 - Sponsorships	26,382	11,969	38,351
Category 4 - Gifts of goods to the community	1,246	2,118	3,364
Category 5 - Voluntary services provided to the community	292,993	-	292,993
Category 6 - Volunteer expenses	8,235	-	8,235
Category 7 - Activities subsidised	150,728	330	151,058
Category 8 - Fixed assets provided	1,097,128	74,123	1,171,251
Category 9 - Direct and Indirect costs	330,140	366,150	696,290
TOTAL	6,610,820	2,494,671	9,105,490

Percentage of NGR claimed for community purposes

18.45%

City of Banyule

Number of Community Benefit Statements Lodged	Clubs 6	Hotels 5	Total 11
2003-2004 Net Gaming Revenue ("NGR")			\$ 55,081,539
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,716,062	3,687,123	6,403,185
Category 2 - Gifts of Funds	15,966	13,944	29,910
Category 3 - Sponsorships	28,953	11,116	40,069
Category 4 - Gifts of goods to the community	14,635	1,214	15,849
Category 5 - Voluntary services provided to the community	606,533	-	606,533
Category 6 - Volunteer expenses	27,364	-	27,364
Category 7 - Activities subsidised	462,924	124,264	587,188
Category 8 - Fixed assets provided	385,332	921,242	1,306,574
Category 9 - Direct and Indirect costs	265,182	219,548	484,730
TOTAL	4,522,951	4,978,451	9,501,401

Percentage of NGR claimed for community purposes

17.25%

City of Bayside

Number of Community Benefit Statements Lodged	Clubs 4	Hotels 4	Total 8
2003-2004 Net Gaming Revenue ("NGR")		,	\$ 16,034,011
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	567,779	1,585,850	2,153,629
Category 2 - Gifts of Funds	1,237	13,498	14,735
Category 3 - Sponsorships	2,264	1,026	3,290
Category 4 - Gifts of goods to the community	965	-	965
Category 5 - Voluntary services provided to the community	92,700	-	92,700
Category 6 - Volunteer expenses	4,800	-	4,800
Category 7 - Activities subsidised	36,760	10,289	47,049
Category 8 - Fixed assets provided	27,079	668,252	695,331
Category 9 - Direct and Indirect costs	134,202	712,477	846,679
TOTAL	867,785	2,991,392	3,859,177

Percentage of NGR claimed for community purposes

24.07%

City of Boroondara

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 5	Total 7
2003-2004 Net Gaming Revenue ("NGR")			\$ 17,438,200
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	499,117	1,216,151	1,715,268
Category 2 - Gifts of Funds	3,685	3,598	7,283
Category 3 - Sponsorships	234	17,091	17,325
Category 4 - Gifts of goods to the community	-	-	-
Category 5 - Voluntary services provided to the community	335	-	335
Category 6 - Volunteer expenses	161	-	161
Category 7 - Activities subsidised	18,711	36,006	54,717
Category 8 - Fixed assets provided	9,414	327,201	336,615
Category 9 - Direct and Indirect costs	21,922	522,116	544,038
TOTAL	553,579	2,122,163	2,675,742

Percentage of NGR claimed for community purposes

15.34%

City of Brimbank

Number of Community Benefit Statements Lodged	Clubs 7	Hotels 9	Total 16
2003-2004 Net Gaming Revenue ("NGR")			\$ 104,419,134
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,166,096	8,402,614	10,568,710
Category 2 - Gifts of Funds	1,616	21,539	23,155
Category 3 - Sponsorships	65,824	6,391	72,215
Category 4 - Gifts of goods to the community	23,529	7,583	31,112
Category 5 - Voluntary services provided to the community	658,030	5,180	663,210
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	66,387	187,224	253,611
Category 8 - Fixed assets provided	479,462	2,879,882	3,359,344
Category 9 - Direct and Indirect costs	751,929	3,087,948	3,839,877
TOTAL	4,212,872	14,598,361	18,811,233

Percentage of NGR claimed for community purposes

18.02%

City of Casey

Number of Community Benefit Statements Lodged	Clubs 4	Hotels 8	Total 12
2003-2004 Net Gaming Revenue ("NGR")			\$ 99,048,973
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,483,705	6,803,193	9,286,898
Category 2 - Gifts of Funds	410,261	18,181	428,442
Category 3 - Sponsorships	74,269	19,561	93,830
Category 4 - Gifts of goods to the community	2,259	93	2,352
Category 5 - Voluntary services provided to the community	138,343	-	138,343
Category 6 - Volunteer expenses	3,454	-	3,454
Category 7 - Activities subsidised	84,719	-	84,719
Category 8 - Fixed assets provided	557,636	1,250,564	1,808,200
Category 9 - Direct and Indirect costs	475,598	565,773	1,041,371
TOTAL	4,230,244	8,657,365	12,887,609

Percentage of NGR claimed for community purposes

13.01%

City of Darebin

Number of Community Benefit Statements Lodged	Clubs 7	Hotels 9	Total 16
2003-2004 Net Gaming Revenue ("NGR")			\$ 83,013,875
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,231,585	6,709,131	8,940,716
Category 2 - Gifts of Funds	48,891	24,901	73,792
Category 3 - Sponsorships	578	7,498	8,076
Category 4 - Gifts of goods to the community	22,289	561	22,850
Category 5 - Voluntary services provided to the community	664,570	-	664,570
Category 6 - Volunteer expenses	54,379	-	54,379
Category 7 - Activities subsidised	239,891	335,841	575,732
Category 8 - Fixed assets provided	1,085,511	1,036,769	2,122,280
Category 9 - Direct and Indirect costs	717,487	2,547,677	3,265,164
TOTAL	5,065,180	10,662,378	15,727,558

Percentage of NGR claimed for community purposes

18.95%

City of Frankston

Number of Community Benefit Statements Lodged	Clubs 4	Hotels 6	Total 10
2003-2004 Net Gaming Revenue ("NGR")			\$ 61,084,757
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,404,929	3,860,311	5,265,240
Category 2 - Gifts of Funds	18,164	3,545	21,709
Category 3 - Sponsorships	2,400	15,341	17,741
Category 4 - Gifts of goods to the community	31,031	3,723	34,754
Category 5 - Voluntary services provided to the community	696,782	3,664	700,446
Category 6 - Volunteer expenses	13,818	-	13,818
Category 7 - Activities subsidised	155,398	243	155,641
Category 8 - Fixed assets provided	447,198	1,342,996	1,790,194
Category 9 - Direct and Indirect costs	358,897	798,576	1,157,473
TOTAL	3,128,616	6,028,399	9,157,015

Percentage of NGR claimed for community purposes

14.99%

City of Glen Eira

Number of Community Benefit Statements Lodged	Clubs 8	Hotels 5	Total 13
2003-2004 Net Gaming Revenue ("NGR")			\$ 68,154,987
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	3,741,962	4,608,170	8,350,132
Category 2 - Gifts of Funds	42,651	585	43,236
Category 3 - Sponsorships	5,265	4,689	9,954
Category 4 - Gifts of goods to the community	9,957	-	9,957
Category 5 - Voluntary services provided to the community	154,363	-	154,363
Category 6 - Volunteer expenses	14,988	-	14,988
Category 7 - Activities subsidised	164,889	1,618	166,507
Category 8 - Fixed assets provided	1,504,526	1,009,438	2,513,964
Category 9 - Direct and Indirect costs	538,329	56,141	594,470
TOTAL	6,176,931	5,680,641	11,857,572

Percentage of NGR claimed for community purposes

17.40%

City of Greater Bendigo

Number of Community Benefit Statements Lodged	Clubs 6	Hotels 5	Total 11
2003-2004 Net Gaming Revenue ("NGR")			\$ 38,502,526
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	3,289,250	1,793,366	5,082,616
Category 2 - Gifts of Funds	29,402	26,063	55,465
Category 3 - Sponsorships	120,233	22,526	142,759
Category 4 - Gifts of goods to the community	18,084	64	18,148
Category 5 - Voluntary services provided to the community	265,724	-	265,724
Category 6 - Volunteer expenses	2,622	-	2,622
Category 7 - Activities subsidised	156,986	10,207	167,193
Category 8 - Fixed assets provided	497,058	114,766	611,824
Category 9 - Direct and Indirect costs	1,923,286	213,248	2,136,534
TOTAL	6,302,645	2,180,240	8,482,885

Percentage of NGR claimed for community purposes

22.03%

City of Greater Dandenong

Number of Community Benefit Statements Lodged	Clubs 10	Hotels 6	Total 16
2003-2004 Net Gaming Revenue ("NGR")			\$ 96,545,264
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	6,740,515	4,336,228	11,076,743
Category 2 - Gifts of Funds	849,930	9,769	859,699
Category 3 - Sponsorships	192,726	13,102	205,828
Category 4 - Gifts of goods to the community	8,778	-	8,778
Category 5 - Voluntary services provided to the community	832,669	-	832,669
Category 6 - Volunteer expenses	29,158	-	29,158
Category 7 - Activities subsidised	389,182	44,328	433,510
Category 8 - Fixed assets provided	2,238,992	600,439	2,839,431
Category 9 - Direct and Indirect costs	1,256,562	2,679,306	3,935,868
TOTAL	12,538,512	7,683,172	20,221,684

Percentage of NGR claimed for community purposes

20.95%

City of Greater Geelong

Number of Community Benefit Statements Lodged	Clubs 15	Hotels 12	Total 27
2003-2004 Net Gaming Revenue ("NGR")			\$ 104,152,490
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	10,179,086	3,878,899	14,057,985
Category 2 - Gifts of Funds	129,048	29,754	158,802
Category 3 - Sponsorships	195,736	27,689	223,425
Category 4 - Gifts of goods to the community	36,107	4,180	40,287
Category 5 - Voluntary services provided to the community	759,488	1,360	760,848
Category 6 - Volunteer expenses	5,260	20	5,280
Category 7 - Activities subsidised	170,603	42,368	212,970
Category 8 - Fixed assets provided	1,058,642	344,086	1,402,728
Category 9 - Direct and Indirect costs	1,222,746	1,544,231	2,766,977
TOTAL	13,756,716	5,872,587	19,629,303

Percentage of NGR claimed for community purposes

18.85%

City of Greater Shepparton

Number of Community Benefit Statements Lodged	Clubs 4	Hotels 4	Total 8
2003-2004 Net Gaming Revenue ("NGR")			\$ 25,360,032
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,920,253	1,146,426	4,066,679
Category 2 - Gifts of Funds	29,877	7,940	37,817
Category 3 - Sponsorships	6,596	8,644	15,240
Category 4 - Gifts of goods to the community	5,149	219	5,368
Category 5 - Voluntary services provided to the community	131,938	205	132,143
Category 6 - Volunteer expenses	6,560	-	6,560
Category 7 - Activities subsidised	177,361	610	177,971
Category 8 - Fixed assets provided	533,664	128,651	662,315
Category 9 - Direct and Indirect costs	708,744	255,780	964,524
TOTAL	4,520,142	1,548,475	6,068,617

Percentage of NGR claimed for community purposes

23.93%

City of Hobsons Bay

Number of Community Benefit Statements Lodged	Clubs 8	Hotels 2	Total 10
2003-2004 Net Gaming Revenue ("NGR")			\$ 43,055,518
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	4,519,586	1,673,979	6,193,565
Category 2 - Gifts of Funds	101,177	1,449	102,626
Category 3 - Sponsorships	70,838	11,154	81,992
Category 4 - Gifts of goods to the community	24,502	47	24,549
Category 5 - Voluntary services provided to the community	324,799	-	324,799
Category 6 - Volunteer expenses	5,966	-	5,966
Category 7 - Activities subsidised	132,455	-	132,455
Category 8 - Fixed assets provided	440,624	14,433	455,057
Category 9 - Direct and Indirect costs	1,823,357	153,398	1,976,755
TOTAL	7,443,303	1,854,460	9,297,763

Percentage of NGR claimed for community purposes

21.59%

City of Hume

Number of Community Benefit Statements Lodged	Clubs 5	Hotels 10	Total 15
2003-2004 Net Gaming Revenue ("NGR")			\$ 77,269,210
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,665,092	4,663,580	7,328,672
Category 2 - Gifts of Funds	23,269	11,518	34,787
Category 3 - Sponsorships	53,265	947	54,212
Category 4 - Gifts of goods to the community	-	757	757
Category 5 - Voluntary services provided to the community	22,670	-	22,670
Category 6 - Volunteer expenses	3,700	-	3,700
Category 7 - Activities subsidised	63,842	546	64,388
Category 8 - Fixed assets provided	180,066	651,959	832,025
Category 9 - Direct and Indirect costs	746,956	1,125,344	1,872,300
TOTAL	3,758,860	6,454,651	10,213,511

Percentage of NGR claimed for community purposes

13.22%

City of Kingston

Number of Community Benefit Statements Lodged	Clubs 9	Hotels 8	Total 17
2003-2004 Net Gaming Revenue ("NGR")			\$ 79,668,164
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	4,359,688	5,487,325	9,847,013
Category 2 - Gifts of Funds	46,863	5,573	52,436
Category 3 - Sponsorships	12,824	1,360	14,184
Category 4 - Gifts of goods to the community	60,704	114,506	175,210
Category 5 - Voluntary services provided to the community	932,576	-	932,576
Category 6 - Volunteer expenses	10,959	-	10,959
Category 7 - Activities subsidised	446,000	10,619	456,619
Category 8 - Fixed assets provided	573,413	892,155	1,465,568
Category 9 - Direct and Indirect costs	814,110	1,404,139	2,218,249
TOTAL	7,257,137	7,915,677	15,172,814

Percentage of NGR claimed for community purposes

19.05%

City of Knox

Number of Community Benefit Statements Lodged	Clubs 5	Hotels 7	Total 12
2003-2004 Net Gaming Revenue ("NGR")			\$ 79,275,430
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,090,699	6,892,914	8,983,613
Category 2 - Gifts of Funds	3,227	15,219	18,446
Category 3 - Sponsorships	937	29,209	30,146
Category 4 - Gifts of goods to the community	20,973	4,435	25,408
Category 5 - Voluntary services provided to the community	5,037	483	5,520
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	226,284	9,902	236,186
Category 8 - Fixed assets provided	1,112,847	836,776	1,949,623
Category 9 - Direct and Indirect costs	194,500	1,696,681	1,891,181
TOTAL	3,654,504	9,485,619	13,140,123

Percentage of NGR claimed for community purposes

16.58%

City of Manningham

Number of Community Benefit Statements Lodged	Clubs 4	Hotels 4	Total 8
2003-2004 Net Gaming Revenue ("NGR")			\$ 60,411,693
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	3,012,145	3,942,541	6,954,686
Category 2 - Gifts of Funds	111,120	17,532	128,652
Category 3 - Sponsorships	28,389	23,902	52,291
Category 4 - Gifts of goods to the community	-	2,147	2,147
Category 5 - Voluntary services provided to the community	90,460	1,876	92,336
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	342,963	103,640	446,603
Category 8 - Fixed assets provided	585,464	722,325	1,307,789
Category 9 - Direct and Indirect costs	154,394	2,927,533	3,081,927
TOTAL	4,324,935	7,741,496	12,066,431

Percentage of NGR claimed for community purposes

19.97%

City of Maribyrnong

Number of Community Benefit Statements Lodged	Clubs 8	Hotels 7	Total 15
2003-2004 Net Gaming Revenue ("NGR")			\$ 56,555,305
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	3,293,076	2,497,536	5,790,612
Category 2 - Gifts of Funds	14,372	10,093	24,465
Category 3 - Sponsorships	1,925	6,757	8,682
Category 4 - Gifts of goods to the community	18,761	-	18,761
Category 5 - Voluntary services provided to the community	216,000	-	216,000
Category 6 - Volunteer expenses	864	-	864
Category 7 - Activities subsidised	65,860	12,437	78,297
Category 8 - Fixed assets provided	612,183	1,277,882	1,890,065
Category 9 - Direct and Indirect costs	823,786	1,127,644	1,951,430
TOTAL	5,046,826	4,932,349	9,979,175

Percentage of NGR claimed for community purposes

17.64%

City of Maroondah

Number of Community Benefit Statements Lodged	Clubs 8	Hotels 4	Total 12
2003-2004 Net Gaming Revenue ("NGR")			\$ 59,765,107
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	3,294,681	2,870,165	6,164,846
Category 2 - Gifts of Funds	18,781	9,281	28,062
Category 3 - Sponsorships	65,681	3,308	68,989
Category 4 - Gifts of goods to the community	6,997	3,141	10,138
Category 5 - Voluntary services provided to the community	30,715	3,100	33,815
Category 6 - Volunteer expenses	3,000	-	3,000
Category 7 - Activities subsidised	156,215	15,130	171,345
Category 8 - Fixed assets provided	811,150	913,834	1,724,984
Category 9 - Direct and Indirect costs	806,253	1,329,745	2,135,998
TOTAL	5,193,473	5,147,704	10,341,177

Percentage of NGR claimed for community purposes

17.30%

City of Melbourne

Number of Community Benefit Statements Lodged	Clubs 7	Hotels 11	Total 18
2003-2004 Net Gaming Revenue ("NGR")			\$ 66,090,194
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,467,818	4,041,641	6,509,459
Category 2 - Gifts of Funds	1,189,700	327,892	1,517,592
Category 3 - Sponsorships	658	8,635	9,293
Category 4 - Gifts of goods to the community	3,680	3,515	7,195
Category 5 - Voluntary services provided to the community	34,105	-	34,105
Category 6 - Volunteer expenses	1,600	-	1,600
Category 7 - Activities subsidised	110,777	79,332	190,109
Category 8 - Fixed assets provided	60,176	638,812	698,988
Category 9 - Direct and Indirect costs	62,495	542,764	605,259
TOTAL	3,931,010	5,642,591	9,573,600

Percentage of NGR claimed for community purposes

14.49%

City of Monash

Number of Community Benefit Statements Lodged	Clubs 6	Hotels 10	Total 16
2003-2004 Net Gaming Revenue ("NGR")			\$ 116,141,094
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	4,012,458	7,599,133	11,611,591
Category 2 - Gifts of Funds	76,018	23,793	99,811
Category 3 - Sponsorships	19,040	55,347	74,387
Category 4 - Gifts of goods to the community	111,110	355	111,465
Category 5 - Voluntary services provided to the community	859,760	3,139	862,899
Category 6 - Volunteer expenses	3,372	-	3,372
Category 7 - Activities subsidised	342,552	82,723	425,275
Category 8 - Fixed assets provided	1,344,382	994,102	2,338,484
Category 9 - Direct and Indirect costs	2,126,890	3,471,709	5,598,599
TOTAL	8,895,582	12,230,301	21,125,883

Percentage of NGR claimed for community purposes

18.19%

City of Moonee Valley

Number of Community Benefit Statements Lodged	Clubs 6	Hotels 6	Total 12
2003-2004 Net Gaming Revenue ("NGR")			\$ 72,805,997
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,558,617	5,596,950	8,155,567
Category 2 - Gifts of Funds	44,879	17,924	62,803
Category 3 - Sponsorships	190,183	8,586	198,769
Category 4 - Gifts of goods to the community	34,470	1,149	35,619
Category 5 - Voluntary services provided to the community	144,955	51	145,006
Category 6 - Volunteer expenses	8,574	-	8,574
Category 7 - Activities subsidised	298,516	153,057	451,573
Category 8 - Fixed assets provided	243,586	1,567,848	1,811,434
Category 9 - Direct and Indirect costs	366,592	856,858	1,223,450
TOTAL	3,890,372	8,202,423	12,092,795

Percentage of NGR claimed for community purposes

16.61%

City of Moreland

Number of Community Benefit Statements Lodged	Clubs 7	Hotels 9	Total 16
2003-2004 Net Gaming Revenue ("NGR")			\$ 66,016,238
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	3,653,674	3,733,598	7,387,272
Category 2 - Gifts of Funds	32,537	10,967	43,504
Category 3 - Sponsorships	49,488	4,393	53,881
Category 4 - Gifts of goods to the community	30,703	228	30,931
Category 5 - Voluntary services provided to the community	648,630	1,395	650,025
Category 6 - Volunteer expenses	38,075	-	38,075
Category 7 - Activities subsidised	152,933	51,847	204,780
Category 8 - Fixed assets provided	776,123	1,102,935	1,879,058
Category 9 - Direct and Indirect costs	511,590	2,199,604	2,711,194
TOTAL	5,893,753	7,104,967	12,998,720

Percentage of NGR claimed for community purposes

19.69%

City of Port Phillip

Number of Community Benefit Statements Lodged	Clubs 4	Hotels 6	Total 10
2003-2004 Net Gaming Revenue ("NGR")			\$ 29,821,821
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,677,179	1,789,902	3,467,081
Category 2 - Gifts of Funds	2,452	5,024	7,476
Category 3 - Sponsorships	1,718	1,269	2,987
Category 4 - Gifts of goods to the community	5,178	13,687	18,865
Category 5 - Voluntary services provided to the community	70,163	-	70,163
Category 6 - Volunteer expenses	4,247	-	4,247
Category 7 - Activities subsidised	121,222	8,458	129,680
Category 8 - Fixed assets provided	120,054	251,797	371,851
Category 9 - Direct and Indirect costs	984,814	832,371	1,817,185
TOTAL	2,987,027	2,902,508	5,889,535

Percentage of NGR claimed for community purposes

19.75%

City of Stonnington

Number of Community Benefit Statements Lodged	Clubs 4	Hotels 3	Total 7
2003-2004 Net Gaming Revenue ("NGR")			\$ 21,079,372
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	899,394	1,046,266	1,945,660
Category 2 - Gifts of Funds	44,492	1,700	46,192
Category 3 - Sponsorships	335	-	335
Category 4 - Gifts of goods to the community	-	-	-
Category 5 - Voluntary services provided to the community	286,480	-	286,480
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	-	-	-
Category 8 - Fixed assets provided	255,499	96,985	352,484
Category 9 - Direct and Indirect costs	114,304	107,419	221,723
TOTAL	1,600,504	1,252,370	2,852,874

Percentage of NGR claimed for community purposes

13.53%

City of Warrnambool

Number of Community Benefit Statements Lodged	Clubs 4	Hotels 2	Total 6
2003-2004 Net Gaming Revenue ("NGR")			\$ 16,201,365
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,951,229	432,059	2,383,288
Category 2 - Gifts of Funds	16,905	1,147	18,052
Category 3 - Sponsorships	58,533	7,072	65,605
Category 4 - Gifts of goods to the community	705	68	773
Category 5 - Voluntary services provided to the community	107,120	-	107,120
Category 6 - Volunteer expenses	3,279	-	3,279
Category 7 - Activities subsidised	8,430	-	8,430
Category 8 - Fixed assets provided	663,805	164,351	828,156
Category 9 - Direct and Indirect costs	310,483	86,897	397,380
TOTAL	3,120,489	691,594	3,812,083

Percentage of NGR claimed for community purposes

23.53%

City of Whitehorse

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 4	Total 7
2003-2004 Net Gaming Revenue ("NGR")		-	\$ 54,101,102
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,259,162	4,681,701	5,940,863
Category 2 - Gifts of Funds	28,188	23,873	52,061
Category 3 - Sponsorships	42,839	466	43,305
Category 4 - Gifts of goods to the community	22,968	21	22,989
Category 5 - Voluntary services provided to the community	366,669	-	366,669
Category 6 - Volunteer expenses	18,807	-	18,807
Category 7 - Activities subsidised	391,906	-	391,906
Category 8 - Fixed assets provided	919,296	746,553	1,665,849
Category 9 - Direct and Indirect costs	331,640	1,380,799	1,712,439
TOTAL	3,381,475	6,833,413	10,214,888

Percentage of NGR claimed for community purposes

18.88%

City of Whittlesea

Number of Community Benefit Statements Lodged	Clubs 4	Hotels 5	Total 9
2003-2004 Net Gaming Revenue ("NGR")			\$ 75,377,776
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,943,845	4,920,322	6,864,167
Category 2 - Gifts of Funds	91,833	24,727	116,560
Category 3 - Sponsorships	15,332	11,737	27,069
Category 4 - Gifts of goods to the community	13,263	8,560	21,823
Category 5 - Voluntary services provided to the community	140,880	-	140,880
Category 6 - Volunteer expenses	2,378	-	2,378
Category 7 - Activities subsidised	271,276	224,472	495,748
Category 8 - Fixed assets provided	397,234	752,574	1,149,808
Category 9 - Direct and Indirect costs	388,414	661,689	1,050,103
TOTAL	3,264,455	6,604,081	9,868,536

Percentage of NGR claimed for community purposes

13.09%

City of Wyndham

Number of Community Benefit Statements Lodged	Clubs 6	Hotels 5	Total 11
2003-2004 Net Gaming Revenue ("NGR")			\$ 59,977,618
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,768,695	2,880,409	5,649,104
Category 2 - Gifts of Funds	33,646	8,054	41,700
Category 3 - Sponsorships	33,376	2,350	35,726
Category 4 - Gifts of goods to the community	8,854	3,110	11,964
Category 5 - Voluntary services provided to the community	196,891	9,422	206,313
Category 6 - Volunteer expenses	3,531	-	3,531
Category 7 - Activities subsidised	138,179	1,083	139,262
Category 8 - Fixed assets provided	732,781	534,742	1,267,523
Category 9 - Direct and Indirect costs	367,965	71,349	439,314
TOTAL	4,283,918	3,510,519	7,794,437

Percentage of NGR claimed for community purposes

13.00%

City of Yarra

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 8	Total 11	
2003-2004 Net Gaming Revenue ("NGR")			\$ 31,892,973	
Community Benefit Statements Claims	\$	\$	\$	
Category 1 - Employment Expenses	1,090,980	2,461,196	3,552,176	
Category 2 - Gifts of Funds	2,089	3,167	5,256	
Category 3 - Sponsorships	-	4,853	4,853	
Category 4 - Gifts of goods to the community	-	27,549	27,549	
Category 5 - Voluntary services provided to the community	-	-	-	
Category 6 - Volunteer expenses	-	-	-	
Category 7 - Activities subsidised	15,220	63,784	79,004	
Category 8 - Fixed assets provided	13,312	928,092	941,405	
Category 9 - Direct and Indirect costs	423,055	153,992	577,047	
TOTAL	1,544,656	3,642,633	5,187,290	

Percentage of NGR claimed for community purposes

16.26%

Rural City of Ararat (including Shire of Southern Grampians)

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 1	Total 4
2003-2004 Net Gaming Revenue ("NGR")			\$ 10,046,342
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	844,252	470,714	1,314,966
Category 2 - Gifts of Funds	40,013	3,586	43,599
Category 3 - Sponsorships	7,579	4,131	11,710
Category 4 - Gifts of goods to the community	12,512	105	12,617
Category 5 - Voluntary services provided to the community	69,730	4,781	74,511
Category 6 - Volunteer expenses	1,800	-	1,800
Category 7 - Activities subsidised	23,521	8,328	31,849
Category 8 - Fixed assets provided	64,040	171,083	235,123
Category 9 - Direct and Indirect costs	30,330	48,031	78,361
TOTAL	1,093,777	710,759	1,804,536

Percentage of NGR claimed for community purposes

17.96%

Rural City of Benalla

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 1	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 5,141,545
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	841,577	138,591	980,168
Category 2 - Gifts of Funds	3,417	-	3,417
Category 3 - Sponsorships	1,414	967	2,381
Category 4 - Gifts of goods to the community	2,642	1,621	4,263
Category 5 - Voluntary services provided to the community	88,011	-	88,011
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	20,885	18,486	39,371
Category 8 - Fixed assets provided	111,958	59,810	171,768
Category 9 - Direct and Indirect costs	51,870	25,215	77,085
TOTAL	1,121,774	244,690	1,366,464

Percentage of NGR claimed for community purposes

26.58%

Rural City of Horsham

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 1	Total 4	
2003-2004 Net Gaming Revenue ("NGR")			\$ 8,178,832	
Community Benefit Statements Claims	\$	\$	\$	
Category 1 - Employment Expenses	1,120,424	329,484	1,449,908	
Category 2 - Gifts of Funds	123,338	-	123,338	
Category 3 - Sponsorships	115,007	-	115,007	
Category 4 - Gifts of goods to the community	19,691	-	19,691	
Category 5 - Voluntary services provided to the community	62,741	-	62,741	
Category 6 - Volunteer expenses	607	-	607	
Category 7 - Activities subsidised	56,521	-	56,521	
Category 8 - Fixed assets provided	240,962	-	240,962	
Category 9 - Direct and Indirect costs	220,902	-	220,902	
TOTAL	1,960,193	329,484	2,289,677	

Percentage of NGR claimed for community purposes

28.00%

Rural City of Mildura

Number of Community Benefit Statements Lodged	Clubs 5	Hotels 2	Total 7
2003-2004 Net Gaming Revenue ("NGR")			\$ 18,179,567
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,395,225	591,830	1,987,055
Category 2 - Gifts of Funds	46,355	264	46,619
Category 3 - Sponsorships	37,802	3,923	41,725
Category 4 - Gifts of goods to the community	21,188	-	21,188
Category 5 - Voluntary services provided to the community	215,048	-	215,048
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	30,872	-	30,872
Category 8 - Fixed assets provided	180,805	20,483	201,288
Category 9 - Direct and Indirect costs	205,815	-	205,815
TOTAL	2,133,110	616,500	2,749,610

Percentage of NGR claimed for community purposes

15.12%

Rural City of Swan Hill

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 1	Total 4
2003-2004 Net Gaming Revenue ("NGR")			\$ 4,535,280
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	548,041	111,028	659,069
Category 2 - Gifts of Funds	450	-	450
Category 3 - Sponsorships	2,927	7,600	10,527
Category 4 - Gifts of goods to the community	-	2,660	2,660
Category 5 - Voluntary services provided to the community	55,273	2,080	57,353
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	26,847	2,100	28,947
Category 8 - Fixed assets provided	137,614	-	137,614
Category 9 - Direct and Indirect costs	210,494	-	210,494
TOTAL	981,647	125,468	1,107,115

Percentage of NGR claimed for community purposes

24.41%

Rural City of Wangaratta

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 3	Total 5
2003-2004 Net Gaming Revenue ("NGR")			\$ 7,653,523
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	555,725	448,609	1,004,334
Category 2 - Gifts of Funds	10,146	3,632	13,778
Category 3 - Sponsorships	8,081	4,030	12,111
Category 4 - Gifts of goods to the community	10,749	605	11,354
Category 5 - Voluntary services provided to the community	308,640	-	308,640
Category 6 - Volunteer expenses	13,839	-	13,839
Category 7 - Activities subsidised	14,473	337	14,810
Category 8 - Fixed assets provided	92,368	95,047	187,416
Category 9 - Direct and Indirect costs	150,165	51,336	201,502
TOTAL	1,164,186	603,597	1,767,783

Percentage of NGR claimed for community purposes

23.10%

Rural City of Wodonga

Number of Community Benefit Statements Lodged	Clubs -	Hotels 3	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 8,360,593
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	-	765,746	765,746
Category 2 - Gifts of Funds	-	4,851	4,851
Category 3 - Sponsorships	-	6,076	6,076
Category 4 - Gifts of goods to the community	-	3,747	3,747
Category 5 - Voluntary services provided to the community	-	3,513	3,513
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	-	9,039	9,039
Category 8 - Fixed assets provided	-	328,651	328,651
Category 9 - Direct and Indirect costs	-	95,407	95,407
TOTAL	-	1,217,030	1,217,030

Percentage of NGR claimed for community purposes

14.56%

Shire of Baw Baw

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 1	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 9,275,577
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,034,677	215,876	1,250,553
Category 2 - Gifts of Funds	3,340	-	3,340
Category 3 - Sponsorships	2,300	3,072	5,372
Category 4 - Gifts of goods to the community	-	11,076	11,076
Category 5 - Voluntary services provided to the community	3,515	3,294	6,809
Category 6 - Volunteer expenses	15,078	-	15,078
Category 7 - Activities subsidised	149,795	32,776	182,571
Category 8 - Fixed assets provided	42,637	66,312	108,949
Category 9 - Direct and Indirect costs	183,383	14,310	197,693
TOTAL	1,434,725	346,716	1,781,441

Percentage of NGR claimed for community purposes

19.21%

Shire of Campaspe

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 2	Total 4
2003-2004 Net Gaming Revenue ("NGR")			\$ 6,208,318
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	794,383	89,070	883,453
Category 2 - Gifts of Funds	26,618	-	26,618
Category 3 - Sponsorships	73,147	-	73,147
Category 4 - Gifts of goods to the community	-	-	-
Category 5 - Voluntary services provided to the community	16,185	-	16,185
Category 6 - Volunteer expenses	19,591	-	19,591
Category 7 - Activities subsidised	137,304	79	137,383
Category 8 - Fixed assets provided	192,396	5,187	197,583
Category 9 - Direct and Indirect costs	56,060	1,740	57,800
TOTAL	1,315,683	96,076	1,411,759

Percentage of NGR claimed for community purposes

22.74%

Shire of Cardinia

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 2	Total 4
2003-2004 Net Gaming Revenue ("NGR")			\$ 13,882,782
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,490,996	817,100	2,308,096
Category 2 - Gifts of Funds	27,228	1,117	28,345
Category 3 - Sponsorships	102,290	245	102,535
Category 4 - Gifts of goods to the community	-	-	-
Category 5 - Voluntary services provided to the community	-	-	-
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	-	-	-
Category 8 - Fixed assets provided	22,506	45,772	68,278
Category 9 - Direct and Indirect costs	27,468	-	27,468
TOTAL	1,670,488	864,234	2,534,722

Percentage of NGR claimed for community purposes

18.26%

Shire of Central Goldfields (including Shire of Hepburn)

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 1	Total 4
2003-2004 Net Gaming Revenue ("NGR")			\$ 9,403,147
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,227,334	358,923	1,586,257
Category 2 - Gifts of Funds	12,633	3,438	16,071
Category 3 - Sponsorships	29,824	5,216	35,040
Category 4 - Gifts of goods to the community	9,749	-	9,749
Category 5 - Voluntary services provided to the community	102,225	2,080	104,305
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	8,752	-	8,752
Category 8 - Fixed assets provided	399,963	129,484	529,447
Category 9 - Direct and Indirect costs	155,124	42,114	197,238
TOTAL	1,945,604	541,255	2,486,859

Percentage of NGR claimed for community purposes

26.45%

Shire of Colac-Otway

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 2	Total 5
2003-2004 Net Gaming Revenue ("NGR")			\$ 6,752,424
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	396,199	260,157	656,356
Category 2 - Gifts of Funds	2,235	645	2,880
Category 3 - Sponsorships	2,285	1,353	3,638
Category 4 - Gifts of goods to the community	557	65	622
Category 5 - Voluntary services provided to the community	90,036	-	90,036
Category 6 - Volunteer expenses	5,419	-	5,419
Category 7 - Activities subsidised	15,092	8,793	23,885
Category 8 - Fixed assets provided	72,149	39,433	111,582
Category 9 - Direct and Indirect costs	126,508	14,387	140,895
TOTAL	710,479	324,833	1,035,312

Percentage of NGR claimed for community purposes

15.33%

Shire of Corangamite (including Borough of Queenscliffe)

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 1	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 3,998,000
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	502,564	179,720	682,284
Category 2 - Gifts of Funds	2,417	113	2,530
Category 3 - Sponsorships	800	460	1,260
Category 4 - Gifts of goods to the community	500	-	500
Category 5 - Voluntary services provided to the community	41,200	-	41,200
Category 6 - Volunteer expenses	300	-	300
Category 7 - Activities subsidised	3,536	-	3,536
Category 8 - Fixed assets provided	88,813	3,897	92,710
Category 9 - Direct and Indirect costs	68,148	7,714	75,862
TOTAL	708,278	191,904	900,182

Percentage of NGR claimed for community purposes

22.52%

Shire of East Gippsland

Number of Community Benefit Statements Lodged	Clubs 8	Hotels 3	Total 11
2003-2004 Net Gaming Revenue ("NGR")			\$ 22,381,474
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,997,079	236,299	3,233,378
Category 2 - Gifts of Funds	25,050	975	26,025
Category 3 - Sponsorships	32,094	-	32,094
Category 4 - Gifts of goods to the community	6,836	1,220	8,056
Category 5 - Voluntary services provided to the community	626,116	1,440	627,556
Category 6 - Volunteer expenses	27,114	-	27,114
Category 7 - Activities subsidised	195,785	-	195,785
Category 8 - Fixed assets provided	917,618	161,000	1,078,618
Category 9 - Direct and Indirect costs	714,785	-	714,785
TOTAL	5,542,477	400,934	5,943,411

Percentage of NGR claimed for community purposes

26.56%

Shire of Glenelg

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 2	Total 4
2003-2004 Net Gaming Revenue ("NGR")			\$ 5,958,570
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	307,037	379,433	686,470
Category 2 - Gifts of Funds	1,545	538	2,083
Category 3 - Sponsorships	-	2,682	2,682
Category 4 - Gifts of goods to the community	2,081	-	2,081
Category 5 - Voluntary services provided to the community	103,020	248	103,268
Category 6 - Volunteer expenses	-	45	45
Category 7 - Activities subsidised	600	145	745
Category 8 - Fixed assets provided	24,440	39,460	63,900
Category 9 - Direct and Indirect costs	86,602	158,254	244,856
TOTAL	525,325	580,805	1,106,130

Percentage of NGR claimed for community purposes

18.56%

Shire of Hepburn (including Shire of Central Goldfields)

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 1	Total 4
2003-2004 Net Gaming Revenue ("NGR")			\$ 9,403,147
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,227,334	358,923	1,586,257
Category 2 - Gifts of Funds	12,633	3,438	16,071
Category 3 - Sponsorships	29,824	5,216	35,040
Category 4 - Gifts of goods to the community	9,749	-	9,749
Category 5 - Voluntary services provided to the community	102,225	2,080	104,305
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	8,752	-	8,752
Category 8 - Fixed assets provided	399,963	129,484	529,447
Category 9 - Direct and Indirect costs	155,124	42,114	197,238
TOTAL	1,945,604	541,255	2,486,859

Percentage of NGR claimed for community purposes

26.45%

Shire of La Trobe

Number of Community Benefit Statements Lodged	Clubs 11	Hotels 4	Total 15
2003-2004 Net Gaming Revenue ("NGR")			\$ 39,886,789
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	5,089,998	2,027,537	7,117,535
Category 2 - Gifts of Funds	48,524	3,794	52,318
Category 3 - Sponsorships	32,455	11,481	43,936
Category 4 - Gifts of goods to the community	19,888	8,772	28,660
Category 5 - Voluntary services provided to the community	616,018	9,823	625,841
Category 6 - Volunteer expenses	46,504	650	47,154
Category 7 - Activities subsidised	175,610	5,772	181,382
Category 8 - Fixed assets provided	1,085,910	395,593	1,481,503
Category 9 - Direct and Indirect costs	801,840	659,937	1,461,777
TOTAL	7,916,747	3,123,359	11,040,106

Percentage of NGR claimed for community purposes

27.68%

Shire of Macedon Ranges

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 1	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 7,625,787
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	689,626	591,724	1,281,350
Category 2 - Gifts of Funds	31,149	-	31,149
Category 3 - Sponsorships	10,114	6,121	16,235
Category 4 - Gifts of goods to the community	1,432	9,103	10,535
Category 5 - Voluntary services provided to the community	164,740	-	164,740
Category 6 - Volunteer expenses	2,360	-	2,360
Category 7 - Activities subsidised	104,472	-	104,472
Category 8 - Fixed assets provided	40,602	173,620	214,222
Category 9 - Direct and Indirect costs	41,279	84,079	125,358
TOTAL	1,085,774	864,647	1,950,421

Percentage of NGR claimed for community purposes

25.58%

Shire of Mansfield (including Shires of Moira and Towong)

Number of Community Benefit Statements Lodged	Clubs 3	Hotels -	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 3,246,680
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	501,396	-	501,396
Category 2 - Gifts of Funds	510	-	510
Category 3 - Sponsorships	7,684	-	7,684
Category 4 - Gifts of goods to the community	-	-	-
Category 5 - Voluntary services provided to the community	1,405	-	1,405
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	42,427	-	42,427
Category 8 - Fixed assets provided	65,444	-	65,444
Category 9 - Direct and Indirect costs	127,039	-	127,039
TOTAL	745,905	-	745,905

Percentage of NGR claimed for community purposes

22.97%

Shire of Melton

Number of Community Benefit Statements Lodged	Clubs 1	Hotels 4	Total 5
2003-2004 Net Gaming Revenue ("NGR")			\$ 24,981,236
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	652,246	2,004,098	2,656,344
Category 2 - Gifts of Funds	5,355	5,713	11,068
Category 3 - Sponsorships	4,554	8,021	12,575
Category 4 - Gifts of goods to the community	-	1,041	1,041
Category 5 - Voluntary services provided to the community	-	2,776	2,776
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	100,401	41,803	142,204
Category 8 - Fixed assets provided	50,235	134,345	184,580
Category 9 - Direct and Indirect costs	337,712	622,679	960,391
TOTAL	1,150,503	2,820,476	3,970,979

Percentage of NGR claimed for community purposes

15.90%

Shire of Mitchell

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 2	Total 5
2003-2004 Net Gaming Revenue ("NGR")			\$ 11,572,168
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	792,112	383,756	1,175,868
Category 2 - Gifts of Funds	7,904	5,009	12,913
Category 3 - Sponsorships	47,938	2,993	50,931
Category 4 - Gifts of goods to the community	4,864	20,643	25,507
Category 5 - Voluntary services provided to the community	40,640	-	40,640
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	21,390	62	21,452
Category 8 - Fixed assets provided	263,946	168,987	432,933
Category 9 - Direct and Indirect costs	54,909	11,327	66,236
TOTAL	1,233,703	592,777	1,826,480

Percentage of NGR claimed for community purposes

15.78%

Shire of Moira (including Shires of Mansfield and Towong)

Number of Community Benefit Statements Lodged	Clubs 3	Hotels -	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 3,246,680
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	501,396	-	501,396
Category 2 - Gifts of Funds	510	-	510
Category 3 - Sponsorships	7,684	-	7,684
Category 4 - Gifts of goods to the community	-	-	-
Category 5 - Voluntary services provided to the community	1,405	-	1,405
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	42,427	-	42,427
Category 8 - Fixed assets provided	65,444	-	65,444
Category 9 - Direct and Indirect costs	127,039	-	127,039
TOTAL	745,905	-	745,905

Percentage of NGR claimed for community purposes

22.97%

Shire of Moorabool

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 1	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 6,306,573
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	461,792	365,627	827,419
Category 2 - Gifts of Funds	1,662	1,166	2,828
Category 3 - Sponsorships	3,769	2,632	6,401
Category 4 - Gifts of goods to the community	-	655	655
Category 5 - Voluntary services provided to the community	24,351	-	24,351
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	-	-	-
Category 8 - Fixed assets provided	103,852	-	103,852
Category 9 - Direct and Indirect costs	70,738	-	70,738
TOTAL	666,164	370,080	1,036,244

Percentage of NGR claimed for community purposes

16.43%

Shire of Mornington Peninsula

Number of Community Benefit Statements Lodged	Clubs 8	Hotels 13	Total 21
2003-2004 Net Gaming Revenue ("NGR")			\$ 75,346,498
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	4,329,094	5,196,221	9,525,315
Category 2 - Gifts of Funds	549,887	47,684	597,571
Category 3 - Sponsorships	155,554	11,919	167,473
Category 4 - Gifts of goods to the community	19,476	11,648	31,124
Category 5 - Voluntary services provided to the community	415,430	355	415,785
Category 6 - Volunteer expenses	54,863	-	54,863
Category 7 - Activities subsidised	217,012	100,891	317,903
Category 8 - Fixed assets provided	1,742,369	744,152	2,486,521
Category 9 - Direct and Indirect costs	405,618	476,259	881,877
TOTAL	7,889,302	6,589,129	14,478,431

Percentage of NGR claimed for community purposes

19.22%

Shire of Mount Alexander (including Shires of Murrindindi and Strathbogie)

Number of Community Benefit Statements Lodged	Clubs 1	Hotels 2	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 5,687,937
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	158,536	779,906	938,442
Category 2 - Gifts of Funds	245	2,121	2,366
Category 3 - Sponsorships	210	2,915	3,125
Category 4 - Gifts of goods to the community	153	-	153
Category 5 - Voluntary services provided to the community	14,840	1,480	16,320
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	4,935	-	4,935
Category 8 - Fixed assets provided	54,072	179,506	233,578
Category 9 - Direct and Indirect costs	18,671	19,550	38,221
TOTAL	251,662	985,478	1,237,140

Percentage of NGR claimed for community purposes

21.75%

Shire of Murrindindi (including Shires of Mount Alexander and Strathbogie)

Number of Community Benefit Statements Lodged	Clubs 1	Hotels 2	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 5,687,937
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	158,536	779,906	938,442
Category 2 - Gifts of Funds	245	2,121	2,366
Category 3 - Sponsorships	210	2,915	3,125
Category 4 - Gifts of goods to the community	153	-	153
Category 5 - Voluntary services provided to the community	14,840	1,480	16,320
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	4,935	-	4,935
Category 8 - Fixed assets provided	54,072	179,506	233,578
Category 9 - Direct and Indirect costs	18,671	19,550	38,221
TOTAL	251,662	985,478	1,237,140

Percentage of NGR claimed for community purposes

21.75%

Shire of Nillumbik

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 3	Total 5
2003-2004 Net Gaming Revenue ("NGR")			\$ 9,627,072
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	316,168	784,714	1,100,882
Category 2 - Gifts of Funds	6,086	6,157	12,243
Category 3 - Sponsorships	152	2,125	2,277
Category 4 - Gifts of goods to the community	145	-	145
Category 5 - Voluntary services provided to the community	219,200	388	219,588
Category 6 - Volunteer expenses	5,844	560	6,404
Category 7 - Activities subsidised	38,890	1,500	40,390
Category 8 - Fixed assets provided	37,926	87,980	125,906
Category 9 - Direct and Indirect costs	68,440	253,046	321,486
TOTAL	692,851	1,136,470	1,829,321

Percentage of NGR claimed for community purposes

19.00%

Shire of Northern Grampians

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 1	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 5,043,377
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	713,355	104,863	818,218
Category 2 - Gifts of Funds	4,851	15,152	20,003
Category 3 - Sponsorships	26,150	2,600	28,750
Category 4 - Gifts of goods to the community	162	19,300	19,462
Category 5 - Voluntary services provided to the community	25,425	9,943	35,368
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	16,692	5,425	22,117
Category 8 - Fixed assets provided	5,712	18,095	23,807
Category 9 - Direct and Indirect costs	24,150	22,004	46,154
TOTAL	816,497	197,382	1,013,879

Percentage of NGR claimed for community purposes

20.10%

Shire of South Gippsland

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 2	Total 5
2003-2004 Net Gaming Revenue ("NGR")			\$ 5,761,970
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	659,913	491,156	1,151,069
Category 2 - Gifts of Funds	7,050	2,094	9,144
Category 3 - Sponsorships	827	-	827
Category 4 - Gifts of goods to the community	370	-	370
Category 5 - Voluntary services provided to the community	53,650	-	53,650
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	41,241	-	41,241
Category 8 - Fixed assets provided	24,124	-	24,124
Category 9 - Direct and Indirect costs	76,425	-	76,425
TOTAL	863,600	493,250	1,356,850

Percentage of NGR claimed for community purposes

23.55%

Shire of Southern Grampians (including Rural City of Ararat)

Number of Community Benefit Statements Lodged	Clubs 3	Hotels 1	Total 4
2003-2004 Net Gaming Revenue ("NGR")			\$ 10,046,342
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	844,252	470,714	1,314,966
Category 2 - Gifts of Funds	40,013	3,586	43,599
Category 3 - Sponsorships	7,579	4,131	11,710
Category 4 - Gifts of goods to the community	12,512	105	12,617
Category 5 - Voluntary services provided to the community	69,730	4,781	74,511
Category 6 - Volunteer expenses	1,800	-	1,800
Category 7 - Activities subsidised	23,521	8,328	31,849
Category 8 - Fixed assets provided	64,040	171,083	235,123
Category 9 - Direct and Indirect costs	30,330	48,031	78,361
TOTAL	1,093,777	710,759	1,804,536

Percentage of NGR claimed for community purposes

17.96%

Shire of Strathbogie (including Shires of Murrindindi and Mount Alexander)

Number of Community Benefit Statements Lodged	Clubs 1	Hotels 2	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 5,687,937
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	158,536	779,906	938,442
Category 2 - Gifts of Funds	245	2,121	2,366
Category 3 - Sponsorships	210	2,915	3,125
Category 4 - Gifts of goods to the community	153	-	153
Category 5 - Voluntary services provided to the community	14,840	1,480	16,320
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	4,935	-	4,935
Category 8 - Fixed assets provided	54,072	179,506	233,578
Category 9 - Direct and Indirect costs	18,671	19,550	38,221
TOTAL	251,662	985,478	1,237,140

Percentage of NGR claimed for community purposes

21.75%

Shire of Towong (including Shires of Mansfield and Moira)

Number of Community Benefit Statements Lodged	Clubs 3	Hotels -	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 3,246,680
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	501,396	-	501,396
Category 2 - Gifts of Funds	510	-	510
Category 3 - Sponsorships	7,684	-	7,684
Category 4 - Gifts of goods to the community	-	-	-
Category 5 - Voluntary services provided to the community	1,405	-	1,405
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	42,427	-	42,427
Category 8 - Fixed assets provided	65,444	-	65,444
Category 9 - Direct and Indirect costs	127,039	-	127,039
TOTAL	745,905	-	745,905

Percentage of NGR claimed for community purposes

22.97%

Shire of Wellington

Number of Community Benefit Statements Lodged	Clubs 8	Hotels 2	Total 10
2003-2004 Net Gaming Revenue ("NGR")			\$ 18,469,552
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	2,912,658	311,616	3,224,274
Category 2 - Gifts of Funds	56,629	13,368	69,997
Category 3 - Sponsorships	76,879	2,200	79,079
Category 4 - Gifts of goods to the community	11,519	-	11,519
Category 5 - Voluntary services provided to the community	364,708	800	365,508
Category 6 - Volunteer expenses	250	-	250
Category 7 - Activities subsidised	296,808	-	296,808
Category 8 - Fixed assets provided	1,043,557	182,857	1,226,414
Category 9 - Direct and Indirect costs	194,371	38,268	232,639
TOTAL	4,957,379	549,109	5,506,488

Percentage of NGR claimed for community purposes

29.81%

Shire of Yarra Ranges

Number of Community Benefit Statements Lodged	Clubs 6	Hotels 3	Total 9
2003-2004 Net Gaming Revenue ("NGR")			\$ 29,760,850
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	1,542,447	1,834,770	3,377,217
Category 2 - Gifts of Funds	22,723	571	23,294
Category 3 - Sponsorships	3,274	-	3,274
Category 4 - Gifts of goods to the community	659	-	659
Category 5 - Voluntary services provided to the community	223,756	-	223,756
Category 6 - Volunteer expenses	8,699	-	8,699
Category 7 - Activities subsidised	132,083	-	132,083
Category 8 - Fixed assets provided	177,948	515,423	693,371
Category 9 - Direct and Indirect costs	188,666	219,569	408,235
TOTAL	2,300,254	2,570,333	4,870,587

Percentage of NGR claimed for community purposes

16.37%

Surf Coast Shire

Number of Community Benefit Statements Lodged	Clubs 2	Hotels 1	Total 3
2003-2004 Net Gaming Revenue ("NGR")			\$ 4,678,796
Community Benefit Statements Claims	\$	\$	\$
Category 1 - Employment Expenses	480,065	192,869	672,934
Category 2 - Gifts of Funds	1,369	5	1,374
Category 3 - Sponsorships	447	1,376	1,823
Category 4 - Gifts of goods to the community	720	-	720
Category 5 - Voluntary services provided to the community	55,050	5,080	60,130
Category 6 - Volunteer expenses	-	-	-
Category 7 - Activities subsidised	35,828	-	35,828
Category 8 - Fixed assets provided	65,806	-	65,806
Category 9 - Direct and Indirect costs	212,321	296,091	508,412
TOTAL	851,606	495,421	1,347,027

Percentage of NGR claimed for community purposes

28.79%